Valley View West Condominium Association

Income			**2017 - 2018 Budget**
	Assessments	$	153,720.00
	Capital Fund	$	31,200.00
	Laundry	$	9,000.00
	Other	$	250.00
	Total	**$**	**194,170.00**
Insurance Expenses		$	17,000.00
Maintenance Expenses			
	Boiler Expense	$	2,500.00
	Common Area Exp	$	20,000.00
	Fertilizing/Weeding	$	1,000.00
	Fire Extinguisher	$	250.00
	Light Bulbs	$	250.00
	Outside Trash/Dump	$	1,500.00
	Misc. Painting	$	-
	Parking Lot Maint	$	1,000.00
	Pest Control	$	2,500.00
	Plumbing Repairs	$	5,000.00
	Roof Repair	$	2,000.00
	Snow Melt	$	-
	Snow Plowing	$	5,000.00
	Sprinkler Expense	$	1,000.00
	Unexpected Repairs	$	7,500.00
	Total Maintenance	$	49,500.00
Office Expenses			
	Bank Checks	$	-
	Copies	$	250.00
	Postage	$	250.00
	Storage Fees	$	50.00
	Total Office Expenses	$	550.00
Professional Fees			
	Legal Fees	$	1,000.00
	Management	$	8,500.00
	On Site Manager	$	3,600.00
	Prof Fees/Consulting	$	1,000.00
	Tax Preparation	$	250.00
	Taxes	$	500.00
	Web Site	$	300.00
	Total Professional	$	15,150.00
Utilities			
	Sewer	$	22,000.00
	Electric	$	7,000.00
	Water	$	16,000.00
	Trash	$	9,000.00
	Gas	$	24,000.00
	Total Utilities	$	78,000.00
Total Expenses		$	160,200.00

Capital Projects			
	Plumbing Redesign	$	10,000.00
	Engineering	$	-
	Parking Lot	$	-
	Excavation	$	-
	Building Repairs	$	10,000.00
	Total		$20,000.00
Net Income / Savings		$	13,970.00