

Valley View West Condominium Association

Income	2016 - 2017 Budget
Assessments	\$ 153,720.00
Capital Fund	\$ 31,200.00
Laundry	\$ 9,000.00
Other	\$ 250.00
Total	\$ 194,170.00
Insurance Expenses	\$ 17,000.00
Booting Expense	
Install and Removal	\$ -
Total Booting	-
Maintenance Expenses	
Boiler Expense	\$ 2,500.00
Common Area Exp	\$ 15,000.00
Fertilizing/Weeding	\$ 500.00
Fire Extinguisher	\$ 250.00
Light Bulbs	\$ 250.00
Outside Trash/Dump	\$ 2,000.00
Misc. Painting	\$ 1,000.00
Parking Lot Maint	\$ 750.00
Pest Control	\$ 2,500.00
Plumbing Repairs	\$ 4,000.00
Roof Repair	\$ 1,000.00
Snow Melt	\$ 500.00
Snow Plowing	\$ 5,000.00
Sprinkler Expense	\$ 850.00
Unexpected Repairs	\$ 5,000.00
Total Maintenance	\$ 41,100.00
Office Expenses	
Bank Checks	\$ 100.00
Copies	\$ 250.00
Postage	\$ 250.00
Storage Fees	\$ 50.00
Total Office Expenses	\$ 650.00
Professional Fees	
Legal Fees	\$ 1,000.00
Management	\$ 8,500.00
Prof Fees/Consulting	\$ 1,000.00
Tax Preparation	\$ 250.00
Taxes	\$ 500.00
Web Site	\$ 300.00
Total Professional	\$ 11,550.00
Utilities	
Sewer	\$ 21,500.00
Electric	\$ 7,000.00
Water	\$ 16,000.00
Trash	\$ 7,500.00
Gas	\$ 25,000.00
Total Utilities	\$ 77,000.00

Total Expenses	\$	147,300.00
Capital Projects	\$	15,000.00
Net Income / Savings	\$	31,870.00