Red Cliffs Budget Comparisons

	Proposed **2012**
Assessments - Regular	$ 128,736.00
Late Fees	$ -
Interest - A/R	$ -
Interest - Bank Accounts	$ -
Moving Charges	$ -
Fines	$ -
Other	$ -
Total Income	$ 128,736.00
Treasurer	
Property Mgmt	$ 9,000.00
Office Expense	$ 500.00
Accounting/taxes	$ 100.00
Insurance	$ 18,000.00
Water and Sewer	$ 20,000.00
Electric	$ 2,500.00
Trash	$ 4,000.00
Gas	$ 4,500.00
Legal	$ 2,000.00
Lawn/ snow shoveling	$ 12,000.00
Grounds Cleaning	
Trees	$ 2,500.00
Sprinklers	$ 2,500.00
Driveway Sweeping	$ 900.00
Snow Plowing	$ 3,250.00
Building Maintenance	$ 8,500.00
Misc	$ 1,000.00
Roofs	$ -
Painting	$ -
Pool/ Tennis	$ 7,500.00
Tennis Courts	$ 1,000.00
RV Yard R&M	$ 250.00
Total Expenses	$ 100,000.00
Total Income / (Loss)	$ 28,736.00