

## Windridge 2026 Budget

|                                         |                    |                        |
|-----------------------------------------|--------------------|------------------------|
| Income                                  | 2026 Budget        |                        |
| Monthly Dues                            | \$ 38,400.00       | (\$200 x 12 months x 1 |
| <u>Capital Fund Assessment</u>          | <u>\$ -</u>        |                        |
| <br>Total Income                        | <br>\$ 38,400.00   |                        |
| <br>Maint. Expenses                     |                    |                        |
| Insurance                               | \$ 20,000.00       |                        |
| Maintenance Expense                     | \$ 3,500.00        |                        |
| Office Expense                          | \$ 350.00          |                        |
| Professional Fees                       | \$ 4,000.00        |                        |
| <u>Utilities</u>                        | <u>\$ 5,000.00</u> |                        |
| Total Maint. Expenses                   | \$ 32,850.00       |                        |
| <br>Capital Funds                       | <br>\$ 5,550.00    |                        |
| <br>Total Maintenance and Capital Funds | <br>\$ 38,400.00   |                        |

16 owners)