

Oakhurst Budget

Income	<u>2016 Budget</u>
Homeowner Dues	\$ 71,400.00
Expenses	
Insurance	\$ 12,000.00
Landscape Maintenance	
Common Area Maintenance	\$ 9,000.00
Sprinkler Repairs	\$ 750.00
Fertilizer/ Weed Kill	\$ 1,000.00
Tree Trimming	\$ 1,000.00
Total Landscaping	\$ 11,750.00
Misc Maintenance	
Deck Repair	\$ 500.00
Fireplace Repair/ Inspection	\$ 1,400.00
Gutter Repair	\$ 1,000.00
Pet Bags	\$ 250.00
Contingency	\$ 7,500.00
Total Misc Maint	\$ 10,650.00
Office Expense	
Copies	\$ 100.00
Corporate Report	\$ 35.00
Meeting Room	\$ -
Document Storage	\$ 50.00
Postage	\$ 196.00
Total Office Expense	\$ 281.00
Professional Fees	
Legal	\$ 1,000.00
Management	\$ 5,600.00
Tax Prep	\$ 100.00
Website	\$ 300.00
Total Professional	\$ 7,000.00
Snow Removal	\$ 1,750.00
Utilities	
Trash	\$ 7,500.00
Water	\$ 1,750.00
Total Utilities	\$ 9,250.00
Capital Projects	
Entrance sign	
Landscaping	
Total Expenses	\$ 52,681.00
Total Savings	\$ 18,719.00