

Springs Condos Budget

2021		
HOA Dues	\$	62,800.00
Dog Fee	\$	750.00
Interest	\$	5.00
Other		
Total Income	\$	63,555.00
Insurance	\$	8,250.00
Maintenance		
Chimney	\$	1,200.00
Landscaping Improvements	\$	1,000.00
Mowing and Lawn Maintenance	\$	10,000.00
Electrical Repairs	\$	500.00
Snow Removal	\$	6,000.00
Tree Trimming	\$	2,500.00
Fence Repairs	\$	2,500.00
Misc Maintenance	\$	2,500.00
Parking Lot Repairs	\$	250.00
Office Expenses		
Copies	\$	50.00
Corporate Report	\$	10.00
Postage	\$	100.00
Storage	\$	25.00
Website	\$	300.00
Professional Expenses		
Legal	\$	500.00
Management	\$	5,100.00
Tax Prep	\$	75.00
Utilities		
Electricity	\$	500.00
Trash	\$	6,000.00
Water/Sewer	\$	1,750.00
Total Maint Expenses	\$	49,110.00
Capital Expenses		
Reserve Deposit	\$	14,445.00