Sunset Ridge 2012 Budget

Income		2012 Budget
Homeowner Dues		$ 103,680.00
(64 units x $135 month)		
Total Income		
Expenses		
Insurance Expenses		$ 13,000.00
Maintenance Expenses		
	Booting	
	Common Area Maintenance	$ 12,000.00
	Lightbulbs/ Ballasts	$ 250.00
	Parking Lot Sweeping	$ 250.00
	Pet Supplies	$ 500.00
	Snow Plowing	$ 1,750.00
	Stairway Washing	$ 500.00
	Key Lock Repair	$ 150.00
	Fertilizing	$ 450.00
	Contingency	$ 5,000.00
	Plumbing	$ 500.00
	Total Maintenance	$ 21,350.00
Office Expenses		
	Copies	$ 100.00
	Corporate Report	$ 10.00
	Postage	$ 176.00
	Storage	$ 50.00
	Total Office Expenses	$ 336.00
Professional Fees		
	Accounting	$ 250.00
	Legal Fees	$ 500.00
	Management	$ 9,780.00
	Web Site	$ 300.00
	Total Professional	$ 10,830.00
Sprinkler		
	Repairs	
	Startup	
	Winterization	$ -
	Total Sprinkler	$ 850.00

Utilities		
	Electric	$ 7,000.00
	Trash	$ 7,500.00
	Water	$ 500.00
	Total Utilities	$ 15,000.00
Capital		
	Capital	$ 42,314.00
	Total Capital	$ 42,314.00
Total Expenses		$ 103,680.00