

Oakhurst 2009 Budget

Income

Homeowner Dues	\$ 95,472.00 (34 units @ \$236/month)
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Expenses

Insurance Expenses	\$ 14,700.00 (includes one \$1000 deductible)
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Maintenance Expenses	\$ 13,000.00
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Office Expenses	\$ 800.00
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Professional Fees	\$ 7,500.00
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Utilities	\$ 7,000.00
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Capital	\$ 52,472.00
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Total	\$ 95,472.00
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