Valley View West Condominium Association

2013 - 2014 Budget

Income		
Assessments	$ 141,240.00	**
Capital Fund	$ 31,200.00	
Laundry	$ 9,000.00	
Other	$ 5,500.00	
Total	**$ 186,940.00**	
Insurance Expenses	**$ 15,000.00**	
Booting Expense		
Boot		
Install and Removal	$ -	
Total Booting	**$ 4,000.00**	
Maintenance Expenses		
Boiler Expense	$ 2,000.00	
Common Area Exp	$ 13,500.00	
Fertilizing/Weeding	$ 500.00	
Interior Inspections	$ 250.00	
Fire Extinguisher	$ 250.00	
Light Bulbs	$ 100.00	
Outside Trash/Dump	$ 1,000.00	
Misc. Painting	$ 1,000.00	
Parking Lot Maint	$ 750.00	
Pest Control	$ 2,500.00	
Plumbing Repairs	$ 3,500.00	
Roof Repair	$ 2,000.00	
Snow Melt	$ 1,000.00	
Snow Plowing	$ 2,750.00	
Sprinkler Expense	$ 750.00	
Stairways/Railings	$ 2,500.00	
Unexpected Repairs	$ 5,000.00	
Total Maintenance	**$ 39,350.00**	
Office Expenses		
Bank Checks	$ 100.00	
Copies	$ 250.00	
Post Office Rental	$ 44.00	
Postage	$ 250.00	
Storage Fees	$ 50.00	
Total Office Expenses	**$ 694.00**	
Professional Fees		
Legal Fees	$ 1,000.00	
Management	$ 8,500.00	
Prof Fees/Consulting	$ 1,000.00	
Tax Preparation	$ 250.00	
Taxes	$ 1,250.00	
Web Site	$ 300.00	
Total Professional	**$ 12,300.00**	
Utilities		
Sewer	$ 21,000.00	
Electric	$ 4,500.00	
Water	$ 14,000.00	
Trash	$ 5,000.00	

Gas	$	25,000.00	
Total Utilities	**$**	**69,500.00**	
Capital Project Expenses			
Plumbing Repairs	$	10,000.00	Hot Water Heater A
Boiler Repairs - New Pumps	$	5,000.00	Heat Tape
Paving	$	35,000.00	Paving
Total Capital Projects	**$**	**40,000.00**	
Total Expenses	$	180,844.00	
Net Income (Capital Savings)	$	6,096.00	

** One Bedroom dues will be $240 per month
** Two Bedroom dues will be $285 per month