Oakhurt Budget Analysis

	2018 Budget
Income	
Homeowner Dues	$ 78,718.50
Expenses	
Insurance	$ 22,000.00
Landscape Maintenance	
Common Area Maintenance	$ 9,000.00
Sprinkler Maintenance	$ 750.00
Fertilizer/ Weed Kill	$ 2,000.00
Tree Trimming	$ 2,500.00
Total Landscaping	$ 14,250.00
Misc Maintenance	
Deck Repair	$ 500.00
Fireplace Repair/ Inspection	$ 1,750.00
Gutter Repair	$ 1,000.00
Pet Bags	$ 400.00
Contingency	$ 7,500.00
Total Misc Maint	$ 11,150.00
Office Expense	
Copies	$ 100.00
Corporate Report	$ 35.00
Document Storage	$ 50.00
Postage	$ 196.00
Total Office Expense	$ 381.00
Professional Fees	
Legal	$ 1,000.00
Management	$ 5,800.00
Tax Prep	$ 100.00
Website	$ 300.00
Total Professional	$ 7,200.00
Snow Removal	$ 2,000.00
Utilities	
Trash	$ 7,500.00
Water	$ 1,750.00
Total Utilities	$ 9,250.00
Capital Projects	
Landscaping	
Total Expenses	**$ 66,231.00**
Total Savings	**$ 12,487.50**