Sunset Ridge 2013 Budget

Income			2013 Proposed
	Homeowner Dues		$ 103,680.00
	(64 units x $135 month)		
	Total Income		
Expenses			
	Insurance Expenses		$ 13,000.00
	Maintenance Expenses		
		Booting	
		Common Area Maintenance	$ 12,000.00
		Lightbulbs/ Ballasts	$ 250.00
		Parking Lot Sweeping	$ 250.00
		Pet Supplies	$ 500.00
		Snow Plowing	$ 1,750.00
		Stairway Washing	$ 500.00
		Key Lock Repair	$ 150.00
		Fertilizing	$ 450.00
		Contingency	$ 5,000.00
		Plumbing	$ 500.00
		Total Maintenance	$ 21,350.00
	Office Expenses		
		Copies	$ 100.00
		Corporate Report	$ 10.00
		Postage	$ 176.00
		Storage	$ 50.00
		Total Office Expenses	$ 336.00
	Professional Fees		
		Accounting	$ 250.00
		Legal Fees	$ 500.00
		Management	$ 9,780.00
		Web Site	$ 300.00
		Total Professional	$ 10,830.00
	Sprinkler		
		Repairs	
		Startup	
		Winterization	$ -
		Total Sprinkler	$ 850.00
	Utilities		
		Electric	$ 7,000.00
		Trash	$ 7,500.00
		Water	$ 500.00
		Total Utilities	$ 15,000.00
	Capital		
		Capital	$ 42,314.00
		Total Capital	$ 42,314.00
Total Expenses			$ 103,680.00