Sunset Ridge 2011 Budget

			2011 Budget
Income			
	Homeowner Dues		$ 103,680.00
	(64 units x $135 month)		
	Total Income		
Expenses			
	Insurance Expenses		$ 10,000.00
	Maintenance Expenses		
		Booting	
		Common Area Maintenance	$ 9,300.00
		Lightbulbs/ Ballasts	$ 250.00
		Parking Lot Sweeping	$ 250.00
		Parking Tags	$ -
		Pet Supplies	$ 500.00
		Snow Plowing	$ 2,000.00
		Signs	$ -
		Stairway Washing	$ 500.00
		Key Lock Repair	$ 350.00
		Fertilizing	$ 400.00
		Contingency	$ 10,000.00
		Plumbing	$ 500.00
		Total Maintenance	$ 24,050.00
	Office Expenses		
		Check Charges	$ -
		Copies	$ 100.00
		Corporate Report	$ 10.00
		Postage	$ 176.00
		Storage	$ 50.00
		Total Office Expenses	$ 336.00
	Professional Fees		
		Accounting	$ 750.00
		Legal Fees	$ 250.00
		Management	$ 9,780.00
		Web Site	$ 300.00
		Total Professional	$ 11,080.00
	Sprinkler		
		Repairs	
		Startup	
		Winterization	$ -
		Total Sprinkler	$ 500.00
	Utilities		
		Electric	$ 6,500.00
		Trash	$ 8,300.00
		Water	$ 500.00
		Total Utilities	$ 15,300.00
	Capital		
		Capital	$ 42,414.00
		Reserve Study	$ -
		Total Capital	$ 42,414.00
Total Expenses			$ 103,680.00