

Oakhurst 2008 Budget

Income

Dues**	\$	85,680.00	
Trash Income**	\$	6,120.00	
Interest	\$	400.00	
Total Income			\$ 92,200.00

Expenses

Insurance	\$	13,200.00	
Landscape Maintenance	\$	6,600.00	
Fireplace Cleaning	\$	900.00	
Snow Removal	\$	1,000.00	
Roof Repairs	\$	55,000.00	
Exterior Repairs	\$	388.00	
Gravel	\$	500.00	
PO Box Rental	\$	102.00	
Meetings	\$	100.00	
Postage	\$	300.00	
Accounting	\$	150.00	
Legal	\$	960.00	
Property Management	\$	5,100.00	
Utilities (Water, Elec, Trash)	\$	6,600.00	
Contingency	\$	1,300.00	
Total Expenses			\$ 92,200.00

The 2008 budget reflects an increase of total monthly dues to \$225 per month

(\$210 monthly assessment and \$15 trash assessment)