

Springs Condos Budget

	2020
HOA Dues	\$ 62,800.00
Dog Fee	\$ 750.00
Interest	\$ 5.00
Other	
Total Income	\$ 63,555.00
Insurance	\$ 8,250.00
Maintenance	
Chimney	\$ 1,200.00
Landscaping Improvements	\$ 1,000.00
Mowing and Lawn Maintenance	\$ 10,000.00
Electrical Repairs	\$ 500.00
Snow Removal	\$ 6,000.00
Tree Trimming	\$ 2,500.00
Fence Repairs	\$ 2,500.00
Misc Maintenance	\$ 2,500.00
Parking Lot Repairs	\$ 250.00
Office Expenses	
Copies	\$ 50.00
Corporate Report	\$ 10.00
Postage	\$ 100.00
Storage	\$ 25.00
Website	\$ 300.00
Professional Expenses	
Legal	\$ 500.00
Management	\$ 5,100.00
Tax Prep	\$ 75.00
Utilities	
Electricity	\$ 500.00
Trash	\$ 6,000.00
Water/Sewer	\$ 1,750.00
Total Maint Expenses	\$ 49,110.00
Capital Expenses	
Reserve Deposit	\$ 14,445.00