Racquet Club 2010 Budget

Income					
	Assessments		$ 39,600.00	(12 units x 275 month)	
Total Income				$	39,600.00
Expenses					
	Insurance		$ 6,200.00		
	Snow Removal		$ 2,000.00		
	Common Area Maintenance		$ 5,400.00		
	Landscaping				
		Fertilizing	$ 125.00		
		Tree Trimming	$ 500.00		
		Total Landscaping	$ 625.00		
	Lift Station				
		Dial Up	$ 650.00		
		Maintenance	$ 1,300.00		
		Repair	$ 500.00		
		Total Lift Station	$ 2,450.00		
	Misc Repairs				
		Booting	$ 500.00		
		Chimney	$ 450.00		
		Pest Control	$ 100.00		
		Plumbing	$ 1,000.00		
		Total Misc	$ 2,050.00		
	Office Expense				
		Corporate Report	$ 10.00		
		Postage	$ 250.00		
		Post Office Box	$ 75.00		
		Storage	$ 50.00		
		Total Office Expense	$ 385.00		
	Professional Fees				
		Attorney	$ 500.00		
		Management	$ 4,020.00		
		Tax Preparation	$ 100.00		
		Tax Fees	$ 250.00		
		Web Site	$ 300.00		
		Total Professional	$ 5,170.00		
	Sprinkler				
		Repairs	$ 200.00		
		Winterization	$ 100.00		
		Startup	$ 100.00		
		Total Sprinkler	$ 400.00		
	Utilities				
		Electric	$ 200.00		
		Trash	$ 2,500.00		
		Water/Sewer	$ 500.00		
		Total Utility	$ 3,200.00		
	Savings				
		Capital	-		
		Total Savings	$ 11,720.00		
Total Expenses				$	39,600.00