Valley View West Condominium Association
1512 Grand Ave #109
Glenwood Springs, CO 81601

Proposed Budget 2007-2008
Monthly

Total Monthly Dues: **1 Bedroom $205 per month**
2 Bedroom $250 per month

Monthly Income					
Assesments					
	11	One Bedroom Units	$180	Month	$ 1,980.00
	41	Two Bedroom Units	$225	Month	$ 9,225.00
Capital Fund- Asphault/ roof issues/ boiler/ siding					
	52	Total Units x	$25		$ 1,300.00
Laundry Proceeds					$ 800.00
		Total Monthly Income			**$ 13,305.00**

Montly Expenses	
Utilities	
Sewer	$ 2,415.00
Electric	$ 454.00
Water	$ 905.00
Trash	$ 680.00
Heat	$ 2,805.00
Pest Control	$ 139.00
Insurance	$ 1,195.00
Bank Charges	$ 10.00
Snowplowing	$ 132.00
Management Expense	$ 625.00
Professional Fees	$ 380.00
Plumbing Repairs/ Drain Clean Out	$ 579.00
Fire Extinguisher Inspection	$ 15.00
Boiler Inspections/ Repairs/ Maintenance	$ 50.00
Sprinkler Repair	$ 59.00
Signs/ Supplies/ Fence/ Lock Repairs	$ 162.00
Postage	$ 50.00
Misc Repairs	$ 150.00
Monthly Grounds Maintenance Fee	$ 1,200.00
Montly Expenses	**$ 12,005.00**
Capital Fund Savings	**$ 1,300.00**
Total	**$ 13,305.00**

** Please note the above expenses are averages throughout 12 months **