

Valley View West Condominium Association

Income	2023 - 2024 Budget
Assessments	\$ 167,695.00
Capital Fund	\$ 62,765.00
Laundry	\$ 9,000.00
Other	<u>\$ 250.00</u>
Total	\$ 239,710.00
Insurance Expenses	\$ 20,000.00
Maintenance Expenses	
Boiler Expense	\$ 2,500.00
Common Area Exp	\$ 20,000.00
Fertilizing/Weeding	\$ 1,000.00
Fire Extinguisher	\$ 250.00
Light Bulbs	\$ 250.00
Outside Trash/Dump	\$ 2,000.00
Misc. Painting	\$ -
Parking Lot Maint	\$ 500.00
Pest Control	\$ 2,500.00
Plumbing Repairs	\$ 5,000.00
Roof Repair	\$ 2,000.00
Snow Plowing	\$ 5,000.00
Sprinkler Expense	\$ 1,250.00
Unexpected Repairs	<u>\$ 7,500.00</u>
Total Maintenance	\$ 49,750.00
Office Expenses	
Copies	\$ 250.00
Postage	\$ 250.00
Storage Fees	<u>\$ 50.00</u>
Total Office Expenses	\$ 550.00
Professional Fees	
Legal Fees	\$ 1,000.00
Management	\$ 8,500.00
On Site Manager	\$ -
Prof Fees/Consulting	\$ 1,000.00
Tax Preparation	\$ 500.00
Taxes	\$ 1,000.00
Web Site	<u>\$ 300.00</u>
Total Professional	\$ 12,300.00
Utilities	
Sewer	\$ 18,000.00
Electric	\$ 7,000.00
Water	\$ 13,500.00
Trash	\$ 12,000.00
Internet	\$ 2,500.00
Gas	<u>\$ 25,000.00</u>
Total Utilities	\$ 78,000.00
Total Expenses	\$ 160,600.00
Capital Projects	
Plumbing Redesign	\$ -
Painting	\$ 10,000.00
Parking Lot	\$ 10,000.00
Excavation	\$ -
Building Repairs	<u>\$ 10,000.00</u>
Total	\$ 30,000.00
Reserve Savings	\$ 49,110.00