

Cardiff Glen II Townhomes

		2017
Income		Budget
Townhomes (33)	\$	57,420.00
Late Charges	\$	-
Interest Charges	\$	-
Total Income	\$	57,420.00
Expenses		
Insurance		
Liability Insurance	\$	11,500.00
Fire Rooms		
Back Flow Inspections	\$	250.00
Annual Alarm Inspection	\$	750.00
Annual Fire System Inspection	\$	2,500.00
Alarm System Repairs	\$	2,500.00
Alarm Monitoring	\$	6,000.00
Electricity - Fire Rooms	\$	7,500.00
Professional		
Copies	\$	50.00
Bad Debt	\$	1,000.00
Repairs		
Building Repairs	\$	2,500.00
Painting	\$	12,000.00
Snow Removal - Roofs	\$	2,500.00
Gross Expenses	\$	49,050.00
Net Income/ Capital Savings	\$	8,370.00