Sunset Ridge 2015 Budget

Income			2015 Budget
	Homeowner Dues		$ 103,680.00
	(64 units x $135 month)		
	Total Income		
Expenses			
	Insurance Expenses		$ 13,000.00
	Maintenance Expenses		
		Booting	
		Common Area Maintenance	$ 12,000.00
		Lightbulbs/ Ballasts	$ 1,000.00
		Parking Lot Sweeping	$ 650.00
		Pet Supplies	$ 500.00
		Snow Plowing	$ 2,500.00
		Pet Waste Removal	$ 2,400.00
		Stairway Washing	$ 2,000.00
		Key Lock Repair	$ 100.00
		Fertilizing	$ 450.00
		Contingency	$ 5,000.00
		Plumbing	$ 500.00
		Total Maintenance	$ 27,100.00
	Office Expenses		
		Copies	$ 100.00
		Corporate Report	$ 10.00
		Postage	$ 200.00
		Storage	$ 50.00
		Total Office Expenses	$ 360.00
	Professional Fees		
		Accounting	$ 100.00
		Legal Fees	$ 500.00
		Management	$ 9,780.00
		Web Site	$ 300.00
		Total Professional	$ 10,680.00
	Sprinkler		
		Repairs	
		Startup	
		Winterization	$ -
		Total Sprinkler	$ 750.00
	Utilities		
		Electric	$ 9,000.00
		Trash	$ 9,000.00
		Water	$ 750.00
		Total Utilities	$ 18,750.00
	Capital		
		Concrete Repairs	
		Landscaping Improvements	$ 10,000.00
		Retaining Wall Repairs	$ 10,000.00
		Painting	$ 10,000.00
		Total Capital	$ 30,000.00

Total Expenses	$	100,640.00
Savings	$	3,040.00