

Sunset Ridge Homeowners Association
1512 Grand Ave, Suite 109
Glenwood Springs, CO 81601
970-945-7266

BUDGET
2007

INCOME

Homeowner Dues at \$125/mo x 64 units	\$96,000
---------------------------------------	----------

EXPENSE

Capital Savings	\$30,350
Common Area Maintenance Fees	\$11,400
Elec Repairs/Light Bulbs	\$ 2,500
Insurance	\$13,500
Management Fee	\$ 9,000
Postage	\$ 500
Prof Fees (accounting/legal/consulting)	\$ 1,000
Repairs (General)	\$10,000
Snow Removal	\$ 1,500
Sprinkler	\$ 250

Utilities –

Electric	\$ 7,200
Trash Removal	\$ 8,300
Water	\$ 500

Painting \$15,000 per building

Staining Logs \$12,000

Seal Coating \$5000

Re-roof – 10 years -