

Sunset West Budget

Crystal Property Management
Portfolios: Sunset West Condo Association
2026

Account Name	Year to Month End	
Operating Income & Expense		
Income		
HOA Dues	6,400.00	\$400 per quarter x 4 units
Total Operating Income	6,400.00	
Expense		
Management Fees	1,200.00	
Misc Repairs and Expenses		
Building Repairs	1,200.00	
Total Misc Repairs and Expenses	1,200.00	
Utilities		
Trash	3,600.00	
Total Utilities	3,600.00	
Total Operating Expense	6,000.00	
NOI - Net Operating Income	400.00	