Sunset Ridge Budget

Income		2022 Budget	
Homeowner Dues	$	111,360.00	* $10 increase per month
(64 units x $135 month)			to $145 per month
Total Income			
Expenses			
Insurance Expenses	$	15,000.00	
Maintenance Expenses			
Common Area Maintenance	$	13,000.00	
Lightbulbs/ Ballasts	$	750.00	
Parking Lot Sweeping	$	500.00	
Pet Supplies	$	500.00	
Snow Plowing	$	3,500.00	
Stairway Washing	$	3,000.00	
Fertilizing	$	1,000.00	
Contingency	$	4,000.00	
Plumbing	$	1,000.00	
Total Maintenance	$	27,250.00	
Office Expenses			
Copies	$	100.00	
Corporate Report	$	30.00	
Postage	$	200.00	
Storage	$	50.00	
Total Office Expenses	$	380.00	
Professional Fees			
Accounting	$	100.00	
Taxes	$	250.00	
Legal Fees	$	500.00	
Management	$	10,200.00	
Web Site	$	300.00	
Total Professional	$	11,350.00	
Sprinkler			
Repairs	$	250.00	
Startup	$	250.00	
Winterization	$	250.00	
Total Sprinkler	$	750.00	
Utilities			
Electric	$	9,000.00	
Trash	$	16,500.00	
Water	$	750.00	
Total Utilities	$	26,250.00	
Capital			
Building Improvements	$	7,500.00	
Painting	$	20,000.00	
Total Capital	$	27,500.00	
Total Expenses	$	108,480.00	

Reserve Savings	$	2,880.00