

Creek Meadows 2016 Budget

Income

HOA Assessments	\$ 82,000.00
<u>Laundry Income</u>	<u>\$ 4,000.00</u>
Total Income	\$ 86,000.00

Expenses

Insurance	\$ 13,000.00
Building Maintenance	
Cleaning	\$ 12,000.00
Repairs	\$ 10,000.00
Snow Removal	\$ 2,500.00
Pest Control	\$ 3,000.00
Landscaping	\$ 5,000.00
Professional Fees	
Management	\$ 4,800.00
Legal	\$ 2,500.00
Accounting	\$ 500.00
Utilities	
Electricity	\$ 6,000.00
Trash	\$ 8,000.00
<u>Water</u>	<u>\$ 2,500.00</u>
Total Expenses	\$ 69,800.00

Reserve Deposit	\$ 16,200.00
-----------------	--------------