

**Cardiff Glen II 2009 Budget
Townhomes**

Income

Townhomes	\$ 34,848.00	(\$88.00 x 33 units x 12 months)
Total Income	\$ 34,848.00	

Expenses

Insurance	\$ 7,000.00	
Proguard Monitoring	\$ 4,000.00	
Proguard Yearly Inspection	\$ 1,650.00	
Tri-County Yearly Inspections	\$ 2,000.00	
Repairs	\$ 1,498.00	
Utilities - Telephone/ Electric	\$ 8,700.00	
Capital	\$ 10,000.00	
Total Expenses	\$ 34,848.00	