Cardiff Glen II 2009 Budget
MASTER HOA
Single Family and Townhomes

Income				
	Single Family Homes (36)	$ 53,136.00	123/month x 36 units x 12 months	
	Townhomes (33)	$ 48,708.00	123/month x 33 units x 12 months	
	Total Income		$	101,844.00
Expenses				
	Tax Returns	$ 100.00		
	Checks	$ 100.00		
	Copies/ Postage/ Office Supplies	$ 1,000.00		
	D and O Insurance	$ 350.00		
	Doggy Station Supplies	$ 1,500.00		
	Fall Cleanup	$ 3,500.00		
	Fence Maintenance	$ 300.00		
	Fertilizing/ Weed Spraying	$ 4,510.00		
	Liability Insurance	$ 250.00		
	Grand River Park	$ 15,000.00	**	
	Irrigation Start Up	$ 2,200.00		
	Irrigation Winterization	$ 2,700.00		
	Landscape Maintenance - Mowing	$ 19,350.00		
	Legal Services	$ 2,000.00		
	Management	$ 9,600.00		
	Pooper Scooper	$ 3,600.00		
	Snow Removal Alleyways	$ 2,000.00		
	Snow Removal-Sidewalks	$ 5,484.00		
	Sprinkler Repairs	$ 10,000.00		
	Trash Removal	$ 15,500.00		
	Web Site	$ 300.00		
	Weeding Flower Beds	$ 2,500.00		
	Total Expenses		$	101,844.00

Common Area Expense includes snow removal, sprinkler expense, mowing, park/common area maintenance