Income	2012 Proposed Budget
Homeowner Dues	$81,600.00
	** Monthly dues will be $200
Expenses	
Insurance	$17,500.00
Landscape Maintenance	
Common Area Maintenance	$ 7,800.00
Sprinkler Repairs	$ 500.00
Fertilizer/ Weed Kill	$ 500.00
Tree Trimming	$ 1,000.00
Total Landscaping	$ 9,800.00
Misc Maintenance	
Deck Repair	$ 500.00
Fireplace Repair/ Inspection	$ 1,000.00
Gutter Repair	$ 500.00
Pet Bags	$ 500.00
Contingency	$ 2,500.00
Total Misc Maint	$ 5,000.00
Office Expense	
Copies	$ 100.00
Corporate Report	$ 10.00
Document Storage	$ 50.00
PO Box	$ -
Postage	$ 176.00
Total Office Expense	$ 336.00
Professional Fees	
Consulting	$ -
Legal	$ 1,000.00
Management	$ 5,600.00
Tax Prep	$ 100.00
Website	$ 300.00
Total Professional	$ 7,000.00
Snow Removal	$ 1,750.00
Utilities	
Trash	$ 5,500.00
Water	$ 1,000.00
Total Utilities	$ 6,500.00
Capital Projects	
Total Expenses	**$ 47,886.00**
Total Savings	**$ 33,714.00**