

2026 Budget

Sun Meadow Estates

Account Name

Operating Income & Expense

Income

HOA Dues	67,200.00
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Total Operating Income	67,200.00
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Expense

Management Fees	4,800.00
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Insurance Expense	2,500.00
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Misc Repairs and Expenses

Asphalt Maintenance	500.00
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Signs	250.00
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Total Misc Repairs and Expenses	750.00
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Utilities

Electric	7,000.00
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Water	8,000.00
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Total Utilities	15,000.00
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Office Expense

Filing Fees	150.00
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Total Office Expense	150.00
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Water Operations

Pump Repairs	0.00
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Water System Operator	28,000.00
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Irrigation System Maintenance	0.00
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Total Water Operations	28,000.00
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Total Operating Expense	51,200.00
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Reserve Savings	16,000.00
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