

Sunset Ridge 2010 Budget

Income

Homeowner Dues	\$ 103,680.00
(64 units x \$135 month)	
Total Income	

Expenses

Insurance Expenses	\$ 10,100.00
Maintenance Expenses	

Booting	
Common Area Maintenance	
Lightbulbs/ Ballasts	
Parking Lot Sweeping	
Parking Tags	
Pet Supplies	
Snow Plowing	
Plumbing	
Total Maintenance	\$ 20,000.00

Office Expenses

Check Charges	
Copies	
Corporate Report	
Postage	
Storage	
Total Office Expenses	\$ 1,000.00

Professional Fees

Accounting	
Legal Fees	
Management	\$ 9,780.00
Web Site	\$ 300.00
Total Professional	\$ 13,000.00

Sprinkler

Repairs	
Startup	
Winterization	
Total Sprinkler	\$ 500.00

Utilities

Electric	
Trash	
Water	
Total Utilities	\$ 18,000.00

Capital

Capital	\$ 39,580.00
Reserve Study	\$1,500
Total Capital	\$ 41,080.00

Total Expenses	\$ 103,680.00
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