Valley View West Condominium Association

Income		**2025 - 2026 Budget**
	Assessments	$ 167,695.00
	Capital Fund	$ 62,765.00
	Laundry	$ 9,000.00
	Other	$ 250.00
	Total	**$ 239,710.00**
Insurance Expenses		$ 20,000.00
Maintenance Expenses		
	Boiler Expense	$ 2,500.00
	Common Area Exp	$ 20,000.00
	Fertilizing/Weeding	$ 1,000.00
	Fire Extinguisher	$ 250.00
	Light Bulbs	$ 250.00
	Outside Trash/Dump	$ 2,000.00
	Misc. Painting	$ -
	Parking Lot Maint	$ 500.00
	Pest Control	$ 2,500.00
	Plumbing Repairs	$ 5,000.00
	Roof Repair	$ 2,000.00
	Snow Plowing	$ 5,000.00
	Sprinkler Expense	$ 1,250.00
	Unexpected Repairs	$ 7,500.00
	Total Maintenance	$ 49,750.00
Office Expenses		
	Copies	$ 250.00
	Postage	$ 250.00
	Storage Fees	$ 50.00
	Total Office Expenses	$ 550.00
Professional Fees		
	Legal Fees	$ 1,000.00
	Management	$ 8,500.00
	On Site Manager	$ -
	Prof Fees/Consulting	$ 1,000.00
	Tax Preparation	$ 500.00
	Taxes	$ 1,000.00
	Web Site	$ 300.00
	Total Professional	$ 12,300.00
Utilities		
	Sewer	$ 18,000.00
	Electric	$ 7,000.00
	Water	$ 13,500.00
	Trash	$ 12,000.00
	Internet	$ 2,500.00
	Gas	$ 25,000.00
	Total Utilities	$ 78,000.00
Total Expenses		$ 160,600.00

Capital Projects		
Plumbing Redesign	$	-
Painting	$	10,000.00
Parking Lot	$	10,000.00
Excavation	$	-
Building Repairs	$	10,000.00
Total	$	30,000.00
Reserve Savings	$	49,110.00