Oakhurst 2014 Budget

Income		
Homeowner Dues	$	71,400.00
Expenses		
Insurance	$	15,000.00
Landscape Maintenance		
Common Area Maintenance	$	7,800.00
Sprinkler Repairs	$	500.00
Fertilizer/ Weed Kill	$	1,000.00
Tree Trimming	$	1,000.00
Total Landscaping	$	10,300.00
Misc Maintenance		
Deck Repair	$	500.00
Fireplace Repair/ Inspection	$	1,200.00
Gutter Repair	$	600.00
Pet Bags	$	250.00
Contingency	$	5,000.00
Total Misc Maint	$	7,550.00
Office Expense		
Copies	$	100.00
Corporate Report	$	10.00
Meeting Room	$	100.00
Document Storage	$	50.00
Postage	$	176.00
Total Office Expense	$	436.00
Professional Fees		
Legal	$	1,000.00
Management	$	5,600.00
Tax Prep	$	100.00
Website	$	300.00
Total Professional	$	7,000.00
Snow Removal	$	1,750.00
Utilities		
Trash	$	5,500.00
Electric	$	350.00
Water	$	1,500.00
Total Utilities	$	7,350.00
Capital Projects		
Entrance sign	$	5,000.00
Landscaping	$	5,000.00
Bad Debt	$	-
Total Expenses	**$**	**59,386.00**
Total Savings	**$**	**12,014.00**