Valley View West Condominium Association

Income	**2015 - 2016 Budget**	
Assessments	$	153,720.00
Capital Fund	$	31,200.00
Laundry	$	9,000.00
Other	$	5,500.00
Total	**$**	**199,420.00**
Insurance Expenses	**$**	**15,000.00**
Booting Expense		
Boot		
Install and Removal	$	-
Total Booting	**$**	**4,000.00**
Maintenance Expenses		
Boiler Expense	$	2,500.00
Common Area Exp	$	15,000.00
Fertilizing/Weeding	$	500.00
Fire Extinguisher	$	250.00
Light Bulbs	$	100.00
Outside Trash/Dump	$	2,000.00
Misc. Painting	$	1,000.00
Parking Lot Maint	$	750.00
Pest Control	$	2,500.00
Plumbing Repairs	$	4,000.00
Roof Repair	$	2,000.00
Snow Melt	$	500.00
Snow Plowing	$	4,000.00
Sprinkler Expense	$	850.00
Unexpected Repairs	$	5,000.00
Total Maintenance	**$**	**40,950.00**
Office Expenses		
Bank Checks	$	100.00
Copies	$	250.00
Postage	$	250.00
Storage Fees	$	50.00
Total Office Expenses	**$**	**650.00**
Professional Fees		
Legal Fees	$	1,000.00
Management	$	8,500.00
Prof Fees/Consulting	$	1,000.00
Tax Preparation	$	250.00
Taxes	$	1,000.00
Web Site	$	300.00
Total Professional	**$**	**12,050.00**
Utilities		
Sewer	$	21,500.00
Electric	$	6,500.00
Water	$	16,000.00
Trash	$	7,500.00
Gas	$	27,000.00

Total Utilities	**$**	**78,500.00**
Total Expenses	$	151,150.00
Capital Projects	$	15,000.00
Net Income / Savings	$	33,270.00

painting