		Springs Condos	2011 Budget
Income	Maint.		$ 38,800.00
	Special Assessment/Capital		$ 24,000.00
	Other		$ -
Total Income			$ 62,800.00
Expenses			
	Insurance		$ 7,000.00
	Landscaping		
		Gardening	$ 500.00
		Tree Trimming	$ 500.00
		Weeding/ Fertilizing	$ 500.00
		Total Landscaping	$ 1,500.00
	Maintenance		
		Chimney	$ 700.00
		Common Area	$ 10,500.00
		Electrical	$ 100.00
		Snow Removal	$ 1,250.00
		Fence	$ 250.00
		Loan Payments	$ 15,600.00
		Misc. Maint.	$ 1,000.00
		Parking Lot	$ 200.00
		Total Maintenance	$ 29,600.00
	Office		
		Copies	$ 50.00
		Corporate Report	$ 10.00
		Misc Office	$ 50.00
		Postage	$ 100.00
		Storage Space	$ 50.00

	Web Site	$ 300.00	
	Total Office	$ 560.00	
Professional			
	Attorney	$ 500.00	
	Consulting Fees	$ 500.00	
	Management	$ 4,800.00	
	Tax Preparation	$ 75.00	
	Total Professional	$ 5,875.00	
Utilities			
	Electricity	$ 500.00	
	Trash	$ 6,000.00	
	Water/ Sewer	$ 2,250.00	
	Total Utilities	$ 8,750.00	
Capital			
	Capital Expenses	$ 44,800.00	(painting)
	Reserve Deposit	$ 12,000.00	
	Total Capital	$ 56,800.00	
Total Expenses		$ 110,085.00	