Oakhurst 2011 Budget

Income					
Homeowner Dues			**$**	**95,472.00**	**(34 units x $234/month)**
Expenses					
Insurance			$	18,000.00	
Landscape Maintenance					
Common Area Maintenance	$	8,100.00			
Fertilizer/ Weed Kill	$	500.00			
Tree Trimming	$	800.00			
Total Landscaping			$	9,400.00	
Misc Maintenance					
Deck Repair	$	250.00			
Fireplace Repair/ Inspection	$	1,000.00			
Gutter Repair	$	1,000.00			
Pet Bags	$	500.00			
Contingency	$	2,500.00			
Total Misc Maint			$	5,250.00	
Office Expense					
Copies	$	200.00			
Corporate Report	$	10.00			
Document Storage	$	50.00			
PO Box	$	75.00			
Postage	$	176.00			
Total Office Expense			$	750.00	
Professional Fees					
Consulting	$	2,500.00			
Legal	$	1,000.00			
Management	$	5,400.00			
Tax Prep	$	100.00			
Website	$	300.00			
Total Professional			$	9,300.00	
Snow Removal			$	1,750.00	
Utilities					
Trash	$	5,000.00			
Water	$	1,000.00			
Total Utilities			$	6,000.00	
Capital Projects			$	45,022.00	
Total Expenses			**$**	**95,472.00**	