Racquet Club 2009 Budget

Income		**	$ 39,600.00	$275 month x 12 units x 12 months
Expenses				
Insurance	$ 6,020.00			
Maintenance	$ 7,900.00			
Lift Station	$ 2,100.00			
Misc Repairs	$ 44,350.00			
Office Expense	$ 330.00			
Professional Fees	$ 4,960.00			
Sprinkler	$ 410.00			
Utilities	$ 3,600.00			
Total Expenses			$ 69,670.00	

** The dues are not being raised with this budget