

Sunset Ridge 2014 Budget

Income		2014 Proposed
Homeowner Dues		\$ 103,680.00
(64 units x \$135 month)		
Total Income		
Expenses		
Insurance Expenses		\$ 13,000.00
Maintenance Expenses		
	Booting	
	Common Area Maintenance	\$ 12,000.00
	Lightbulbs/ Ballasts	\$ 250.00
	Parking Lot Sweeping	\$ 250.00
	Pet Supplies	\$ 500.00
	Snow Plowing	\$ 1,750.00
	Stairway Washing	\$ 500.00
	Key Lock Repair	\$ 150.00
	Fertilizing	\$ 450.00
	Contingency	\$ 5,000.00
	Plumbing	\$ 500.00
	Total Maintenance	\$ 21,350.00
Office Expenses		
	Copies	\$ 100.00
	Corporate Report	\$ 10.00
	Postage	\$ 176.00
	Storage	\$ 50.00
	Total Office Expenses	\$ 336.00
Professional Fees		
	Accounting	\$ 250.00
	Legal Fees	\$ 500.00
	Management	\$ 9,780.00
	Web Site	\$ 300.00
	Total Professional	\$ 10,830.00
Sprinkler		
	Repairs	
	Startup	
	Winterization	\$ -
	Total Sprinkler	\$ 850.00
Utilities		
	Electric	\$ 7,000.00
	Trash	\$ 7,500.00
	Water	\$ 500.00
	Total Utilities	\$ 15,000.00
Capital		
	Capital	\$ 42,314.00
	Total Capital	\$ 42,314.00
Total Expenses		\$ 103,680.00