

Sunset Ridge 2009 Budget

Income

Homeowner Dues	\$ 99,840.00	(64 units x \$130 month)
----------------	--------------	--------------------------

Total Income	\$ 99,840.00
--------------	--------------

Expenses

Insurance Expenses	\$ 10,100.00
--------------------	--------------

Maintenance Expenses	\$ 18,000.00
----------------------	--------------

Office Expenses	\$ 1,000.00
-----------------	-------------

Professional Fees	\$ 12,000.00
-------------------	--------------

Sprinkler	\$ 500.00
-----------	-----------

Utilities	\$ 18,000.00
-----------	--------------

Capital	<u>\$ 40,240.00</u>
---------	---------------------

Total Expenses	\$ 99,840.00
-----------------------	--------------

Dues/Maint \$81 - Capital \$49 - Total \$130/month