Oakhurst 2015 Budget

			2015 Budget
Income			
Homeowner Dues		$	71,400.00
Expenses			
Insurance		$	20,000.00
Landscape Maintenance			
	Common Area Maintenance	$	7,800.00
	Sprinkler Repairs	$	500.00
	Fertilizer/ Weed Kill	$	1,000.00
	Tree Trimming	$	1,000.00
	Total Landscaping	$	10,300.00
Misc Maintenance			
	Deck Repair	$	500.00
	Fireplace Repair/ Inspection	$	1,200.00
	Gutter Repair	$	600.00
	Pet Bags	$	250.00
	Contingency	$	5,000.00
	Total Misc Maint	$	7,550.00
Office Expense			
	Copies	$	100.00
	Corporate Report	$	10.00
	Meeting Room	$	100.00
	Document Storage	$	50.00
	Postage	$	176.00
	Total Office Expense	$	436.00
Professional Fees			
	Legal	$	1,000.00
	Management	$	5,600.00
	Tax Prep	$	100.00
	Website	$	300.00
	Total Professional	$	7,000.00
Snow Removal		$	1,750.00
Utilities			
	Trash	$	5,500.00
	Water	$	1,500.00
	Total Utilities	$	7,000.00
Capital Projects			
	Entrance sign	$	5,000.00
	Landscaping	$	5,000.00
Total Expenses		**$**	**64,036.00**
Total Savings		**$**	**7,364.00**