Valley View West Condominium Association

2010 - 2011 Budget

Income			
Assessments	$	134,460.00	($180 month - One Bedroom, $225 month - Two Bedroom)
Capital Fund	$	31,200.00	($50 month - All units)
Laundry	$	9,600.00	
Total	**$**	**175,260.00**	
Insurance Expenses	**$**	**12,500.00**	
Maintenance Expenses			
Boiler Expense	$	1,500.00	
Common Area Exp	$	13,500.00	
Fertilizing/Weeding	$	125.00	
Interior Inspections	$	250.00	
Fire Extinguisher	$	240.00	
Landscape Proj.	$	-	
Light Bulbs	$	100.00	
Outside Trash/Dump	$	1,000.00	
Misc. Painting	$	1,500.00	
Parking Lot Maint	$	500.00	
Pest Control	$	1,350.00	
Plumbing Repairs	$	2,500.00	
Roof Repair	$	1,500.00	
Signs	$	-	
Snow Melt	$	500.00	
Snow Plowing	$	3,000.00	
Sprinkler Expense	$	1,000.00	
Stairways/Railings	$	2,500.00	
Unexpected Repairs	$	5,000.00	
Total Maintenance	**$**	**36,065.00**	
Office Expenses			
Bank Checks	$	100.00	
Copies	$	250.00	
Post Office Rental	$	44.00	
Postage	$	304.00	
Storage Fees	$	25.00	
Total Office Expenses	**$**	**723.00**	
Professional Fees			
Legal Fees	$	1,000.00	
Management	$	8,400.00	
Prof Fees/Consulting	$	1,500.00	
Tax Preparation	$	250.00	
Taxes	$	1,750.00	
Web Site	$	300.00	
Total Professional	**$**	**13,200.00**	
Utilities			
Sewer	$	19,000.00	
Electric	$	4,500.00	
Water	$	11,000.00	
Trash	$	7,000.00	
Gas	$	30,000.00	
Total Utilities	**$**	**71,500.00**	

Capital Project Expenses		
Heat Tape		
Carpet Replacement		
Reserve Study		
Painting		
Total Capital Projects	**$**	**25,000.00**
Total Expenses	$	158,988.00
Net Income (Capital Savings)	$	16,272.00

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