Valley View West Condominium Association

Income	**2011 - 2012 Proposed**		
Assessments	$	134,460.00	($180 month - One Bedroom, $225 month - Two Bedroom)
Capital Fund	$	31,200.00	($50 month - All units)
Laundry	$	9,000.00	
Other	$	4,500.00	
Total	**$**	**179,160.00**	
Insurance Expenses	**$**	**12,500.00**	
Booting Expense			
Boot			
Install and Removal	$	-	
Total Booting	**$**	**4,000.00**	
Maintenance Expenses			
Boiler Expense	$	1,500.00	
Common Area Exp	$	13,500.00	
Fertilizing/Weeding	$	500.00	
Interior Inspections	$	250.00	
Fire Extinguisher	$	250.00	
Landscape Proj.	$	-	
Light Bulbs	$	100.00	
Outside Trash/Dump	$	1,000.00	
Misc. Painting	$	1,000.00	
Parking Lot Maint	$	750.00	
Pest Control	$	1,250.00	
Plumbing Repairs	$	3,500.00	
Roof Repair	$	2,000.00	
Signs	$	-	
Snow Melt	$	500.00	
Snow Plowing	$	2,500.00	
Sprinkler Expense	$	1,200.00	
Stairways/Railings	$	2,500.00	
Unexpected Repairs	$	5,000.00	
Total Maintenance	**$**	**37,300.00**	
Office Expenses			
Bank Checks	$	100.00	
Copies	$	250.00	
Post Office Rental	$	44.00	
Postage	$	250.00	
Storage Fees	$	50.00	
Total Office Expenses	**$**	**694.00**	
Professional Fees			
Legal Fees	$	1,000.00	
Management	$	8,500.00	
Prof Fees/Consulting	$	1,000.00	
Tax Preparation	$	250.00	
Taxes	$	1,250.00	
Web Site	$	300.00	
Total Professional	**$**	**12,300.00**	
Utilities			
Sewer	$	20,000.00	
Electric	$	4,500.00	

Water	$	11,500.00
Trash	$	7,500.00
Gas	$	25,000.00
Total Utilities	$	68,500.00
Capital Project Expenses		
Heat Tape		
Carpet Replacement		
Reserve Study		
Painting		
Total Capital Projects	**$**	**23,866.00**
Total Expenses	$	135,294.00
Net Income (Capital Savings)	$	20,000.00