

Valley View West Condominium Association
1512 Grand Avenue #109
Glenwood Springs, CO 81601

Budget 2009-2010
Monthly

Monthly Income

Assesments		Monthly	Yearly
11 One Bedroom Units	\$180 Month	\$1,980.00	\$23,760.00
41 Two Bedroom Units	\$225 Month	\$9,225.00	\$110,700.00
Laundry Proceeds		\$800.00	\$9,600.00
Total Monthly Income		\$12,005.00	\$144,060.00

Monthly Expenses

Boiler Inspections/Repairs/Maintenance	\$150.00	\$1,800.00
Fire Extinguisher Inspection	\$20.00	\$240.00
Insurance	\$1,195.00	\$14,340.00
Landscape Project	\$240.00	\$2,880.00
Management Expense	\$675.00	\$8,100.00
Misc. Repairs	\$901.00	\$10,812.00
Monthly Grounds Maintenance Fee	\$1,150.00	\$13,800.00
Office Expense	\$100.00	\$1,200.00
Painting	\$500.00	\$6,000.00
Pest Control	\$139.00	\$1,668.00
Plumbing Repairs/Drain Clean Out	\$150.00	\$1,800.00
Professional Fees	\$115.00	\$1,380.00
Roof Repair	\$100.00	\$1,200.00
Sign	\$60.00	\$720.00
Snowplowing	\$250.00	\$3,000.00
Sprinkler Repair	\$100.00	\$1,200.00
Stairways/Railings	\$85.00	\$1,020.00
Surveying	\$350.00	\$4,200.00
Utilities (Sewer, Water, Electric, Trash, Heat)	\$5,700	\$68,400.00
Web Site	\$25.00	\$300.00
Total Monthly Expenses	\$12,005.00	\$144,060.00

Capital Fund

52 Total Units	x	\$50	\$2,600.00	\$31,200.00
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*Please note the above numbers are averages throughout 12 months**