Sunset Ridge 2019 Budget

Income		2019 Budget
Homeowner Dues	$	103,680.00
(64 units x $135 month)		
Total Income		
Expenses		
Insurance Expenses	$	14,500.00
Maintenance Expenses		
Common Area Maintenance	$	13,000.00
Lightbulbs/ Ballasts	$	250.00
Parking Lot Sweeping	$	500.00
Pet Supplies	$	500.00
Snow Plowing	$	3,500.00
Stairway Washing	$	2,000.00
Fertilizing	$	450.00
Contingency	$	5,000.00
Plumbing	$	500.00
Total Maintenance	$	25,700.00
Office Expenses		
Copies	$	100.00
Corporate Report	$	30.00
Postage	$	200.00
Storage	$	50.00
Total Office Expenses	$	380.00
Professional Fees		
Accounting	$	100.00
Legal Fees	$	500.00
Management	$	10,200.00
Web Site	$	300.00
Total Professional	$	11,100.00
Sprinkler		
Repairs	$	250.00
Startup	$	250.00
Winterization	$	250.00
Total Sprinkler	$	750.00
Utilities		
Electric	$	9,000.00
Trash	$	14,000.00
Water	$	750.00
Total Utilities	$	23,750.00
Capital		
Parking Lot Seal Coat	$	-
Siding Repairs		
Painting	$	10,000.00
Total Capital	$	10,000.00
Total Expenses	$	86,180.00

Savings	$	17,500.00