

Sunset Ridge Budget

Income	2025 Budget
Homeowner Dues	\$ 119,040.00
Interest Income	\$ 7,500.00
Parking Income	\$ 2,500.00
Pet Fee	\$ -
Total Income	\$ 129,040.00
Expenses	
Insurance Expenses	\$ 30,000.00
Maintenance Expenses	
Common Area Maintenance	\$ 10,000.00
Lightbulbs/ Ballasts	\$ 750.00
Parking Lot Sweeping	\$ 1,000.00
Pet Supplies	\$ 500.00
Snow Plowing	\$ 6,500.00
Stairway Cleaning	\$ 3,000.00
Dryer Vent Cleaning	\$ 2,500.00
Fertilizing	\$ 1,000.00
Contingency	\$ 3,000.00
Plumbing	\$ 1,000.00
Total Maintenance	\$ 29,250.00
Office Expenses	
Copies	\$ 100.00
Corporate Report	\$ 30.00
Postage	\$ 200.00
Storage	\$ 50.00
Total Office Expenses	\$ 380.00
Professional Fees	
Accounting	\$ 100.00
Reserve Study	
Taxes	\$ 250.00
Legal Fees	\$ 500.00
Management	\$ 10,200.00
Total Professional	\$ 11,050.00
Sprinkler	
Repairs	\$ 250.00
Startup	\$ 250.00
Winterization	\$ 250.00
Total Sprinkler	\$ 750.00
Utilities	
Electric	\$ 8,500.00
Trash	\$ 20,000.00
Water	\$ 1,000.00
Total Utilities	\$ 29,500.00
Reserve Savings	\$ 30,610.00
Total Expenses and Reserve Contribution	\$ 131,540.00